

Mile High Greyhound Park

Homes

Neighborhood C1

30

2022 Draft Budget

Neighborhood C1 Dues	Monthly Dues (Home)
Neighborhood C1 - Annual Assessments	85.00
Common Area - Annual Assessments	30.00
Neighborhood Monthly Dues	115.00

Estimated Annual Assessments

6200	Master HOA Admin Expense's	3,800.64
6340	Legal Fees	500.00
6350	Audit Fees	500.00
Total Administrative Expenses		4,800.64
6525	Garbage & Trash Removal	1,500.00
6548	Snow Removal	3,750.00
6554	Landscaping & Maintenance Contract	8,500.00
6590	Contingency	2,500.00
Total Operating & Maintenance		16,250.00
6450	Electricity	1,200.00
6451	Water	2,500.00
6452	Gas	-
6453	Sewer	-
6454	Storm Water	750.00
Total Utilities		4,450.00
Total Expenses		25,500.64
6320	10% Management Fee	2,550.06
6500	Replacement Reserve	2,550.06
Total Annual Assessments		30,600.76